## Jumbo Bag Ltd., ISO 22000,9000,14001 & BRC / IOP CERTIFIED COMPANY REGD OFFICE ADDRESS:- S.K.ENCLAVE, NEW NO.4,OLD NO.47, NOWROJI ROAD, CHENNAI 600 031 website: www.jumbobaglimited.com

Particulars	3 months ended	3 months	Corresponding 3	Year to date	<b>Previous</b> Yea
Particulars	3 months ended (31.03.2016)	3 months ended (31.12.2015)	Corresponding 3 months ended (31.03.2015) in the previous year	Year to date figures for current period ended	ended (31.03.2015)
	A			(31.03.2016)	
(Refer Notes Below)	Audited	Un Audited	Audited	Audited	Audited
Income from operations (a) Net sales/income from operations (Net of excise duty)	9				
(a) Net sales/income from operations (Net of excise duty)	2,233.12	1,913.43	2,391.46	8,176.26	8,981.37
(b) Other operating income	82.98	97.68	120.63	266.76	383.99
	2,316.10	2,011.11	2,512.09	and the second second second	State Control State - State
Total income from operations (net)	2,510.10	2,011.11	2,512.09	8,443.02	9,365.36
Expenses	1 200 50	1 1 1 0 0 0	1 919 45		F 400 4
(a) Cost of materials consumed	1,289.60	1,118.08	1,018.65	4,779.47	5,138.13
(b) Purchases of stock-in-trade	89.84	25.49	395.75	156.05	788.6
(c) Changes in inventories of finished goods, work-in-progress	(92.94)	(353.60)	161.01	(421 48)	(442.5)
and stock-in-trade	208.28	242.11	221.06	(431.48) 815.88	824.98
(d) Employee benefits expense	35.65				170.84
(e) Depreciation and amortization expense	55.05	52.71	45.74	168.72	170.8
(f) Other expenses(Any item exceeding 10% of the total					
expenses relating to continuing operations to be shown separately)	587.47	744.80	640.68	2,534,49	2,439.55
Total expenses	2,117.90	1,829.59	2,482.89	8,023.13	8,919.7
Profit/(Loss) from operations before other income, finance	2,117.50	1,029.59	2,482.89	8,023.13	8,919.7.
costs and exceptional items (1-2)	198.20	181.52	29.20	419.89	445.65
Other income	40.36	(11.76)	186.36	86.59	270.24
Profit/(Loss) from ordinary activities before finance costs and	40.50	(11.70)	100.50	80.55	270.2
exceptional items (3 ± 4)	238.56	169.76	215.56	506.48	715.8
Finance costs	165.17	118.87	200.84	604.74	664.0
Profit/(Loss) from ordinary activities after finance costs but	105.17	110.07	200.84	004.74	004.0.
before exceptional items (5 ± 6)	73.39	50.89	14.72	(98.26)	51.8
Exceptional items/contingencies	10.00	50.05	14.72	-	200.0
					***********
Profit/(Loss) from ordinary activities before tax (7 ± 8)	73.39	50.89	14.72	(98.26)	(148.16
Tax expense	(31.45)	50.89	(14.22)	(31.45)	(148.10
Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	(51.45)	-	(14.22)	(51.45)	(15.44
Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	104.84	50.89	28.94	(66.81)	(134.72
Extraordinary items	104.04	50.85	20.34	(00.81)	(134.72
Net Profit/(Loss) for the period (11 ± 12)	104.84	50.89	28.94	(66.81)	(134.72
Share of profit/(loss) of associates*	104.84	50.89	20.94	(00.01)	(134.72
Minority interest *					
Net Profit/(Loss) after taxes, minority interest and share of	104.84	50.89	28.94	(66.81)	(134.72
profit/(loss) of associates (13 + 14 + 15)* Paid-up equity share capital (Face value of Rs.10 each)	104.04	50.05	20.54	(00.81)	(134.72
raid-up equity share capital (race value of K3.20 each)	837.37	837.37	837.37	837.37	837.3
Reserve excluding Revaluation Reserves as per balance sheet of					
previous accounting year	1730.83	331.87	503.52	1730.83	503.5
Earnings per share ) (not annualized):				2,00,000	
(a) Basic & Diliuted	1.28	0.62	0.03	(0.82)	(1.6



Annexure 2		
Jumbo Bag Ltd		
Regulation 33 of SEBI (LODR) Regulations, 2015 (For C		
Standalone/Consolidated Statement of Assets and Li	abilities	
Particulars	Dention loss As at	0
	Particulars As at	Particulars As at
	current year end)	previous year en
	(31.03.2016)	(31.03.2015)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	878.17	878.1
(b) Reserves and surplus	1730.83	503.5
(c) Money received against share warrants		
Sub-total - Shareholders' funds	2609.00	1381.6
2 Share application money pending allotment		
3 Minority interest *		
4 Non-current liabilities		
(a) Long-term borrowings	201.86	251.2
(b) Deferred tax liabilities (net)	335.37	366.8
(c) Other long-term liabilities	1000000	
8700A-0077 1 - 82500 C 1	69.41	56.1
(d) Long-term provisions	12.46	38.6
Sub-total - Non-current liabilities	619.10	712.9
5 Current liabilities		
(a) Short-term borrowings	4947.83	4450.7
(b) Trade payables	1583.56	1600.4
(c) Other current liabilities	93.09	93.5
(d) Short-term provisions	568.03	468.0
Sub-total - Current liabilities	7192.51	6612.8
TOTAL - EQUITY AND LIABILITIES	10420.61	8707.4
ASSETS	10 120101	0/0/.4
1 Non-current assets		
2. Conservation and a conservation of the cons	2744 47	
<ul><li>(a) Fixed assets</li><li>(b) Goodwill on consolidation</li></ul>	2761.27	1576.5
(b) Non-current investments	-	
	2.80	2.8
<ul> <li>(d) Deferred tax assets (net)</li> <li>(c) Long-term loans and advances</li> </ul>	05.24	
(d) Other non-current assets	96.24	102.9
Sub-total - Non-current assets	58.60 2918.91	94.8
2 Current assets	2918.91	1777.0
(a) Current investments		
- M65		
(a) Inventories	2629.65	2191.0
(b) Trade receivables	3249.08	2943.4
(c) Cash and cash equivalents	171.19	188.5
(d) Short-term loans and advances	425.38	578.0
(e) Other current assets	1026.40	1029.29
Sub-total - Current assets	7501.70	6930.42
TOTAL - ASSETS	10420.61	8707.45

1. The above audited results were reviewed by the Audit Committee at its meeting and taken on record by the Board of Directors at its meeting held on 30th May, 2016.

2. The Board has recommended to skip dividend for the year 2015-16.

3. The Company is currently focusing on two business segments viz. Manufacturing of FIBC bags and Tading in Raw Materials. The Organisational structure is designed for effective management of segment while retaining focus on each one opf them.

4. Previous year's figures have been rearranged/ regrouped wherever necessary.

5. Deferred tax/ current tax adjustments shall be made at the end of the year.

6. No investors' complaint was pending either at the beginning or at the end of the Quarter. Further no investor's complaint has been received during the Quarter.

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Place: Chennai Date: 30.05.2016

For and on behalf of the Board G SANILKUMAR MANAGING DIRECTOR

Director

Jumbo Bag Limited

Segment-wise Reporting as per the format under clause 33 of SEBI (LODR) Regulations 2015

1,381.69	2,609.00	1,381.69	1,210.04	2,609.00	Total
Ţ			L	,	(c) Unallocated
,	1	1	1	3	(b) Segment B
1,381.69	2,609.00	1,381.69	1,210.04	2,609.00	(a) Segment A
					(Segment Assets - Segment Liabilities)
					3. Capital Employed
(148.16)	(98.26)	14.72	50.89	73.39	Total Profit before tax
1	1	1	а	1	(iii) Unallocable Income
1	t	Ĕ	'	l	(ii) Other Un-allocable Expenditures Net off
664.05	604.74	200.84	118.87	165.17	Less: (i) Interest
515.89	506.48	215.56	169.76	238.56	Total
, T	а				(c) Unallocated
228.44	297.74	55.12	84.69	86.05	(b) Segment B - Trading Business
287.45	208.74	160.44	85.07	152.51	(a) Segment A - Manufacturing Business
					tax and interest from each segment
					2. Segment Results - Profit (+) / Loss (-) before
9,635.60	8,529.61	2,698.45	1,999.35	2,356.46	Net Sales / Income from Operations
t	-		I	ţ	Less: Inter Segment Revenue
9,635.60	8,529.61	2,698.45	1,999.35	2,356.46	Total
I	1	•	ı	2	(c) Unallocated
1,064.27	528.44	463.75	128.71	193.19	(b) Segment B - Trading Business
8,571.33	8,001.17	2,234.70	1,870.64	2,163.27	(a) Segment A - Manufacturing Business
					disclosed under this head)
					<ol> <li>Segment Revenue</li> <li>(Net Sales / Income from each segment should be</li> </ol>
Audited	Audited	Audited	Un Audited	Audited	
ended 31.03.2015	ended 31.03.2016	the previous year 31.03.2015	3 months ended 31.12.2015	3 months ended 31.03.2016	
previous period	current period	months ended in			Particulars
figures for the	figures for	Corresponding 3			
Year to Date	Year to Date				
Rs. In lakhs					

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Auditor's Report On Quarterly Financial Results and Year to Date Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

To Board of Directors of Jumbo Bag Limited

We have audited the quarterly financial results of Jumbo Bag Limited Limited for the quarter ended 31<sup>st</sup> March 2016 and the year to date results for the period 01/04/2015 to 31/03/2016 attached herewith, being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. These quarterly financial results as well as the year to date financial results have been prepared on the basis of the interim financial statements, which are the responsibility of the company's management. Our responsibility is to express an opinion on these financial results based on our audit of such interim financial statements, which have been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard for Interim Financial Reporting (AS 25 / Ind AS 34), prescribed, under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder; or by the Institute of Chartered Accountants of India1, as applicable and other accounting principles generally accepted in India.

We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.



#5, B Wing, Parsn Manere, 9th Floor, 442, Annasalai, Chennai - 600 006. Tel: (+91-44) 2820 2381 / 83 Fax : (+91-44) 2820 2384 e-mail : admin@msaca.com In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:

 are presented in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 in this regard; and

(ii) give a true and fair view of the net profit/ loss and other financial information for the quarter ended 31/03/2016 as well as the year to date results for the period from 01/04/2015 to 31/03/2016

For M. Srinivasan & Associates. Chartered Accountants FRN 004050S

M. Srinivasan Partner M. No. 022959

30<sup>th</sup> May 2016



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## JUMBO BAG LIMITED, CHENNAI <u>FORM A</u>

(For Audit Report with unqualified opinion)

## Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015

1. Name of the company	Jumbo Bag Limited
2. Address	New No. 4, Old No. 47, Nowroji Road, Chetpet; Chennai – 600031
3. Scrip Code	516078
4.Annual Financial Statement for the year ended	31 <sup>st</sup> March, 2016
5. Type of Audit Observation	Un Qualified
6. Frequency of observation	Not Applicable

7. Signature

Refer to our Audit Report dated <b>30</b> <sup>th</sup> May, 2016 on the standalone Financial Statement for the FY- 2015-2016
For <b>M.SRINIVASAN &amp; ASSOCIATES</b> Chartered Accountants FRN No-004050S
<b>M.Srinivasan</b> Partner M.No.022959 Chennai 30 <sup>th</sup> May 2016