

Jumbo Bag Ltd.,
ISO 22000,9000,14001 & BRC / IOP CERTIFIED COMPANY
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PART I					
STATEMENT OF AUDITED RESULTS FOR THE PERIOD ENDED 31.03.2016					
Rs. In lakhs except EPS and shareholding data					
Particulars	3 months ended (31.03.2016)	3 months ended (31.12.2015)	Corresponding 3 months ended (31.03.2015) in the previous year	Year to date figures for current period ended (31.03.2016)	Previous Year ended (31.03.2015)
(Refer Notes Below)	Audited	Un Audited	Audited	Audited	Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	2,233.12	1,913.43	2,391.46	8,176.26
	(b) Other operating income	82.98	97.68	120.63	266.76
	Total income from operations (net)	2,316.10	2,011.11	2,512.09	8,443.02
2	Expenses				
	(a) Cost of materials consumed	1,289.60	1,118.08	1,018.65	4,779.47
	(b) Purchases of stock-in-trade	89.84	25.49	395.75	156.05
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(92.94)	(353.60)	161.01	(431.48)
	(d) Employee benefits expense	208.28	242.11	221.06	815.88
	(e) Depreciation and amortization expense	35.65	52.71	45.74	168.72
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	587.47	744.80	640.68	2,534.49
	Total expenses	2,117.90	1,829.59	2,482.89	8,023.13
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	198.20	181.52	29.20	419.89
4	Other income	40.36	(11.76)	186.36	86.59
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	238.56	169.76	215.56	506.48
6	Finance costs	165.17	118.87	200.84	604.74
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	73.39	50.89	14.72	(98.26)
8	Exceptional items/contingencies				-
9	Profit/(Loss) from ordinary activities before tax (7 ± 8)	73.39	50.89	14.72	(98.26)
10	Tax expense	(31.45)	-	(14.22)	(31.45)
11	Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	104.84	50.89	28.94	(66.81)
12	Extraordinary items				(134.72)
13	Net Profit/(Loss) for the period (11 ± 12)	104.84	50.89	28.94	(66.81)
14	Share of profit/(loss) of associates*				
15	Minority interest *				
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13 + 14 + 15)*	104.84	50.89	28.94	(66.81)
17	Paid-up equity share capital (Face value of Rs.10 each)	837.37	837.37	837.37	837.37
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1730.83	331.87	503.52	1730.83
19	Earnings per share (not annualized):				
	(a) Basic & Diluted	1.28	0.62	0.03	(0.82)
					(1.65)