

**Jumbo Bag Ltd.,**  
**ISO 22000,9000,14001 & BRC / IOP CERTIFIED COMPANY**  
**REGD OFFICE ADDRESS:- S.K.ENCLAVE, NEW NO.4,OLD NO.47, NOWROJI ROAD, CHENNAI 600 031**

**PART I**

Rs. In lakhs except EPS and shareholding data

**STATEMENT OF UNAUDITED RESULTS FOR THE PERIOD ENDED 30.06.2016**

Particulars	3 months	3 months	Corresponding 3	Year to date	Previous Year	Previous Year
	ended	ended	months ended	figures for	ended	ended
	(30.06.2016)	(31.03.2016)	(30.06.2015) in the	current period	(31.03.2016)	(31.03.2015)
			previous year	ended		
				(30.06.2016)		
(Refer Notes Below)	Un Audited	Audited	Un Audited	Un Audited	Audited	Audited
1 Income from operations						
(a) Net sales/income from operations (Net of excise duty)	2,088.63	2,233.12	1,774.28	2,088.63	8,176.26	8,981.37
(b) Other operating income	81.87	82.98	51.77	81.87	266.76	383.99
<b>Total income from operations (net)</b>	<b>2,170.50</b>	<b>2,316.10</b>	<b>1826.05</b>	<b>2,170.50</b>	<b>8,443.02</b>	<b>9,365.36</b>
2 Expenses						
(a) Cost of materials consumed	995.75	1,289.60	1081.37	995.75	4,779.47	5,138.13
(b) Purchases of stock-in-trade	109.91	89.84	33.72	109.91	156.05	788.68
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	98.49	(92.94)	(28.12)	98.49	(431.48)	(442.51)
(d) Employee benefits expense	216.13	208.28	182.60	216.13	815.88	824.98
(e) Depreciation and amortization expense	40.50	35.65	41.73	40.50	168.72	170.84
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	649.30	587.47	543.23	649.30	2,534.49	2,439.59
<b>Total expenses</b>	<b>2,110.08</b>	<b>2,117.90</b>	<b>1,854.53</b>	<b>2,110.08</b>	<b>8,023.13</b>	<b>8,919.71</b>
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	60.42	198.20	(28.48)	60.42	419.89	445.65
4 Other income	91.24	40.36	36.89	91.24	86.59	270.24
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	151.66	238.56	8.41	151.66	506.48	715.89
6 Finance costs	125.93	165.17	140.56	125.93	604.74	664.05
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	25.73	73.39	(132.15)	25.73	(98.26)	51.84
8 Exceptional items/contingencies	-	-	-	-	-	200.00
9 Profit/(Loss) from ordinary activities before tax (7 ± 8)	25.73	73.39	(132.15)	25.73	(98.26)	(148.16)
10 Tax expense	9.36	(31.45)	-	9.36	(31.45)	(13.44)
11 Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	16.37	104.84	(132.15)	16.37	(66.81)	(134.72)
12 Extraordinary items						
13 <b>Net Profit/(Loss) for the period (11 ± 12)</b>	<b>16.37</b>	<b>104.84</b>	<b>(132.15)</b>	<b>16.37</b>	<b>(66.81)</b>	<b>(134.72)</b>
14 Share of profit/(loss) of associates*						
15 Minority interest *						
16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13 + 14 + 15)*	<b>16.37</b>	<b>104.84</b>	<b>(132.15)</b>	<b>16.37</b>	<b>(66.81)</b>	<b>(134.72)</b>
17 Paid-up equity share capital (Face value of Rs.10 each)	837.37	837.37	837.37	837.37	837.37	837.37
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1745.74	1730.83	371.37	1745.74	1730.83	503.52
19 i Earnings per share ) (not annualized):						
(a) Basic & Diluted	0.20	1.28	(1.62)	0.20	(0.82)	(1.65)