

General information about company	
Scrip code	516078
Name of company	JUMBO BAG LIMITED
Result Type	Main Format
Class of security	Equity
Date of start of financial year	01-04-2016
Date of end of financial year	31-03-2017
Date of board meeting when results were approved	14-11-2016
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	31-10-2016
Description of presentation currency	INR
Level of rounding used in financial results	Lakhs
Reporting Quarter	Half yearly
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited	Unaudited
Segment Reporting	Multi segment
Description of single segment	

Quarterly & Half Yearly Financial Result by Companies Other than Banks							
Particulars		3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
A	Date of start of reporting period	01-07-2016	01-04-2016	01-07-2015	01-04-2016	01-04-2015	01-04-2015
B	Date of end of reporting period	30-09-2016	30-06-2016	30-09-2015	30-09-2016	30-09-2015	31-03-2016
C	Whether results are audited or unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
1	Revenue From Operations						
	Net sales or Revenue from Operations	2320.88	2088.63	2255.43	4409.51	4029.71	8176.26
	Other operating revenues	88.14	81.87	34.33	170.01	86.1	266.76
	Total Revenue from operations (net)	2409.02	2170.5	2289.76	4579.52	4115.81	8443.02
2	Expenses						
(a)	Cost of materials consumed	1308.29	995.75	1290.42	2304.04	2371.79	4779.47
(b)	Purchases of stock-in-trade	94.65	109.91	7	204.56	40.72	156.05
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	48.25	98.49	43.18	46.74	15.06	-431.48
(d)	Employee benefit expense	222.87	216.13	182.89	439	365.49	815.88
(e)	Depreciation and amortisation expense	38.5	40.5	38.63	79	80.36	168.72
(f)	Other Expenses						
	Total other expenses						
	Total expenses	1712.56	1460.78	1562.12	3073.34	2873.42	5488.64

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D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
3	Profit (loss) from operations before other income, finance costs and exceptional items	696.46	709.72	727.64	1506.18	1242.39	2954.38
4	Other income	59.36	81.87	21.1	150.6	57.99	86.59
5	Profit (loss) from ordinary activities before finance costs and exceptional items	755.82	791.59	748.74	1656.78	1300.38	3040.97
6	Finance costs	124.38	125.93	180.14	250.31	320.7	604.74
7	Profit (loss) from ordinary activities after finance costs but before exceptional items	631.44	665.66	568.6	1406.47	979.68	2436.23
8	Prior period items before tax	0	0	0	0	0	0
9	Exceptional items	0	0	0	0	0	0
10	Profit (loss) from ordinary activities before tax	631.44	665.66	568.6	1406.47	979.68	2436.23
11	Tax Expense	0.49	9.36	0	9.85	0	-98.26
12	Net profit (loss) from ordinary activities after tax	630.95	656.3	568.6	1396.62	979.68	2534.49
13	Extraordinary items	0	0	0	0	0	0
14	Net Profit Loss for the period from continuing operations	630.95	656.3	568.6	1396.62	979.68	2534.49
	Profit (loss) from						

15	discontinuing operations before tax	0	0	0	0	0	0
16	Tax expense of discontinuing operations	0	0	0	0	0	0
17	Net profit (loss) from discontinuing operation after tax	0	0	0	0	0	0
18	Profit (loss) for period before minority interest	630.95	656.3	568.6	1396.62	979.68	2534.49
21	Net Profit (loss) after taxes minority interest and share of profit (loss) of associates	630.95	656.3	568.6	1396.62	979.68	2534.49

Quarterly & Half Yearly Financial Result by Companies Other than Banks							
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D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
22	Details of equity share capital						
	Paid-up equity share capital	837.37	837.37	837.37	837.37	837.37	837.37
	Face value of equity share capital	837.37	837.37	837.37	837.37	837.37	837.37
23	Details of debt securities						
24	Reserves excluding revaluation reserve	1759.26	1745.74	280.98	1759.26	280.98	503.52
26	Earnings per share						
i	Earnings per share before extraordinary items						
	Basic earnings per share before extraordinary items	0.28	0.2	-1.08	0.471	-2.66	-0.798
	Diluted earnings per share before extraordinary items	0.28	0.2	-1.08	0.471	-2.66	-0.798
ii	Earnings per share after extraordinary items						
	Basic earnings per share after extraordinary items	0.28	0.2	-1.08	0.471	-2.66	-0.798
	Diluted earnings per share after extraordinary items	0.28	0.2	-1.08	0.471	-2.66	-0.798

30	Disclosure of notes on financial results	Textual Information(1)
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Text Block

Textual Information(1)

1. the above statement of unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14.11.2016
2. During the quarter ended 30.09.2016, the Company had two segments of business vis--vis manufacturing & trading. The segmental results are furnished accordingly.
3. Previous year's figures have been rearranged/ regrouped wherever necessary.
4. The figures for the quarter ended 30.09.2016 are the balancing figures between audited figures for the year ended 31.03.2016 and published year to date figures upto second quarter 30.09.2016.
5. No investors' complaint was pending either at the beginning or at the end of the quarter. Further there were no investors complaint received during the quarter.
6. The above unaudited financial results for the quarter ended 30.09.2016 are available in the company's website www.jumbobaglimited.com and Bombay Stock Exchange website www.bseindia.com

Statement of Asset and Liabilities			
	Particulars	Half year ended (dd-mm-yyyy)	Previous year ended (dd-mm-yyyy)
	Date of start of reporting period	01-04-2016	01-04-2015
	Date of end of reporting period	30-09-2016	31-03-2016
	Whether results are audited or unaudited	Unaudited	Audited
	Nature of report standalone or consolidated	Standalone	Standalone
	Equity and liabilities		
1	Shareholders' funds		
	Share capital	878.17	878.17
	Reserves and surplus	1767.31	1730.83
	Money received against share warrants		
	Total shareholders' funds	2645.48	2609
2	Share application money pending allotment	0	0
3	Deferred government grants	0	0
5	Non-current liabilities		
	Long-term borrowings	193.87	201.86
	Deferred tax liabilities (net)	335.84	335.37
	Foreign currency monetary item translation difference liability account	0	0
	Other long-term liabilities	68.97	69.41
	Long-term provisions	17.878	12.46
	Total non-current liabilities	616.558	619.1
6	Current liabilities		
	Short-term borrowings	4637.96	4947.83
	Trade payables	1281.125	1583.56
	Other current liabilities	52.24	93.09
	Short-term provisions	624.643	568.033
	Total current liabilities	6595.968	7192.513
	Total equity and liabilities	9858.006	10420.613
	Assets		
1	Non-current assets		
(i)	Fixed assets		
	Tangible assets	2701.58	2761.27
	Producing properties		

Intangible assets	0	0
Preproducing properties		
Tangible assets capital work-in-progress		
Intangible assets under development or work-in-progress		
Total fixed assets	2701.58	2761.27

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(ii)	Non-current investments	6.17	2.8
(v)	Deferred tax assets (net)		
(vi)	Foreign currency monetary item translation difference asset account		
(vii)	Long-term loans and advances	76.621	96.236
(viii)	Other non-current assets	61.94	58.6
	Total non-current assets	2846.311	2918.906
	Current assets		
	Current investments	0	0
	Inventories	2423.84	2629.65
	Trade receivables	3018.91	3249.08
	Cash and bank balances	178.244	171.191
	Short-term loans and advances	467.171	425.389
	Other current assets	923.53	1026.397
	Total current assets	7011.695	7501.707
	Total assets	9858.006	10420.613
	Disclosure of notes on assets and liabilities	Textual Information(1)	

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Format for Reporting Segment wise Revenue, Results and Capital Employed along with the company results							
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Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone	
1 Segment Revenue (Income)							
(net sale/income from each segment should be disclosed)							
1	MANUFACTURING	2301.86	2068.24	2221.61	4370.1	3967.26	8001.17
2	TRADING	166.52	193.5	89.25	360.02	206.54	528.44
	Total Segment Revenue	2468.38	2261.74	2310.86	4730.12	4173.8	8529.61
	Less: Inter segment revenue						
	Revenue from Operations	2468.38	2261.74	2310.86	4730.12	4173.8	8529.61
2 Segment Result							
Profit (+) / Loss (-) before tax and interest from each segment							
1	MANUFACTURING	88.78	86.41	33.3	175.19	-28.84	208.74
2	TRADING	59.12	65.25	56.45	124.37	127	297.74
	Total Profit before tax	147.9	151.66	89.75	299.56	98.16	506.48
	i. Finance cost						
	ii. Other Unallocable Expenditure net off Unallocable income						
	Profit before tax	147.9	151.66	89.75	299.56	98.16	506.48
3 Capital Employed							
(Segment Asset - Segment Liabilities)							
1	MANUFACTURING	2645.48	2623.91	1159.15	2645.48	1159.15	2609
2	TRADING	0	0	0	0	0	0
	Total Capital Employed	2645.48	2623.91	1159.15	2645.48	1159.15	2609
	Disclosure of notes on	Textual Information(1)					

segments

Text Block

Textual Information(1)

1. information given in accordance with the requirement of Accounting Standard 17, on Segment Reporting.
 2. Company's business segments are as under:
 - i) Manufacturing : manufacture of Flexible Intermediate Bulk Container packaging material used for industrial purposes.
 - ii) Trading: trading of polymers.
 3. Segment accounting policies:
 - a. a. Segment accounting disclosures are in line with accounting policies of the Company.
 - b. Segment Revenue includes Sales and other Income directly identifiable with / allocable to the segment.
 - c. Expenses that are directly identifiable with allocable to segments are considered for determining the segment Result.
 - d. Major portion of segment liabilities and Assets relates to manufacturing segment.
 - e. Regrouping done wherever necessary.
- * There is no Long Term Fixed Capital Employed, only Short Term Working Capital is employed and this is of fluctuating nature.
- A. Segment Revenue, Segment Results, Segment Assets and Segment Liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS-17) issued by ICAI / Company (Accounting Standards) Rules, 2006.
- B. The above information furnished is a Primary Reportable Segment as identified in accordance with Accounting Standards 17 issued by ICAI / Company (Accounting Standards), Rules 2006.

