

JUMBO BAG LTD

ISO 9001 : 2000 / ISO 14001 : 1996

REGD OFFICE ADDRESS:- S.K.Enclave, New No. 4, (Old No. 47), Nowroji Raod, Chetpet, Chennai -600 031.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2010

₹ in lakhs except EPS and Shareholding data

Particulars	Quarter Ended		Half year Ended		Year Ended
	30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09	31-Mar-10
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income					
(a) Net Sales/ Income from Operations	2,461.43	1,522.42	4,727.99	3,073.84	6,366.65
(b) Other Operating Income	-	-	-	-	-
2. Expenditure					
a. Increase /decrease in stock in trade and work in progress	(311.52)	3.29	(285.82)	77.95	(265.95)
b. Consumption of raw materials	1,753.48	980.59	2,935.24	1,999.13	4,407.88
c. Purchase of traded goods	300.39		824.62	-	-
d. Employees cost	104.15	85.60	202.40	128.17	299.53
e. Depreciation	51.50	43.15	96.50	85.15	184.09
f. Other expenditure	420.78	330.70	761.24	644.50	1,389.05
g. Total	2,318.78	1,443.32	4,534.18	2,934.90	6,014.61
3. Profit from Operations before Other income, interest and Exceptional Items (1-2)	142.65	79.10	193.81	138.94	352.04
4. Other Income	(4.24)	7.36	15.65	19.05	38.74
5. Profit before Interest and Exceptional Items (3+4)	138.41	86.46	209.46	157.99	390.78
6. Interest	114.69	71.15	175.92	84.74	279.63
7. Profit after Interest but before exceptional items (5-6)	23.72	15.30	33.54	73.25	111.15
8. Exceptional Items	-	1.23	-	2.47	
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	23.72	14.07	33.54	70.78	111.15
10. Tax expense	8.31	5.76	11.74	27.32	47.02
11. Net Profit (+)/ Loss (-) from** Ordinary Activities after tax (9-10)	15.41	8.31	21.80	43.46	64.13
12. Extraordinary items	-	-	-	-	5.01
13. Net Profit (+)/ Loss (-) for the period (11-12)	15.41	8.31	21.80	43.46	59.12
14. Paid – Up equity share capital (Face value of Rs. 10 Each)	797.37	797.37	797.37	797.37	797.37
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			-	-	
16. Earnings Per Share (EPS) a) Basic and diluted EPS before extraordinary items for the period for the year to date and for the previous year	0.19	0.10	0.27	0.55	0.74
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year			-	-	-
17. Public shareholding - Number of shares	4,511,120	4,485,070	4,511,120	4,485,070	4,484,720
- Percentage of shareholding	56.57	56.25	56.57	56.25	56.24
18. Promoters and Promoters' Group Shareholding					
- (a) Pledged/Encumbered					
- No. of Shares					
- Percentage of Shares (as a % of the total outstanding of Promoters and Promoters' groups)					
- Percentage of Shares (as a % of the total share capital of the Company)					
- (b) Non-Encumbered					
- No. of Shares	3,462,580	3,488,630	3,462,580	3,488,630	3,488,980
- Percentage of Shares (as a % of the total outstanding of Promoters and Promoters' groups)	100	100	100	100	100
- Percentage of Shares (as a % of the total share capital of the Company)	43.43	43.75	43.43	43.75	43.76

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT					
Particulars	Quarter Ended		Half year Ended		Year Ended
	30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09	31-Mar-10
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue					
(a) Segment A - Manufacturing Business	1,943.26	-	3,792.70	-	-
(b) Segment B - Trading Business	518.17	-	935.29	-	-
Total	2,461.43	-	4,727.99	-	-
Less: Inter Segment Revenue	-	-	-	-	-
Net Sales / Income from Operations	2,461.43	-	4,727.99	-	-
2. Segment Results - Profit (+) / Loss (-) before tax and interest from each segment					
(a) Segment A - Manufacturing Business	109.53	-	139.12	-	-
(b) Segment B - Trading Expenses	28.88	-	70.34	-	-
Total	138.41	-	209.46	-	-
Less: (i) Interest	114.69	-	175.92	-	-
(ii) Other Un-allocable Expenditures Net off	-	-	-	-	-
Total Profit before tax	23.72	-	33.54	-	-
3. Capital Employed (Segment Assets - Segment Liabilities)					
(a) Segment A	1,757.24	-	1,757.24	-	-
(b) Segment B*	-	-	-	-	-
Total	1,757.24	-	1,757.24	-	-

* There is no Long Term Fixed Capital Employed, only Short Term Working Capital is employed and this is of fluctuating nature.

Notes

1. The above unaudited results were reviewed by the Audit Committee at the meeting held on 8th November 2010 and approved and taken on record by the
2. The above result is subject to limited review by the Auditors
3. The company is currently focussing on two business segments viz, manufacturing of FIBC Bags and Trading in Raw Materials. The Organisational structure
4. Figures have been regrouped wherever necessary.
5. Details of Investors Complaints: Beginning - Nil, Received - Nil, Disposed Off - Nil and Ending - Ni

For and On Behalf of the Board

Place : Chennai
Date : 09.11.2010

G P N Gupta
Managing Director